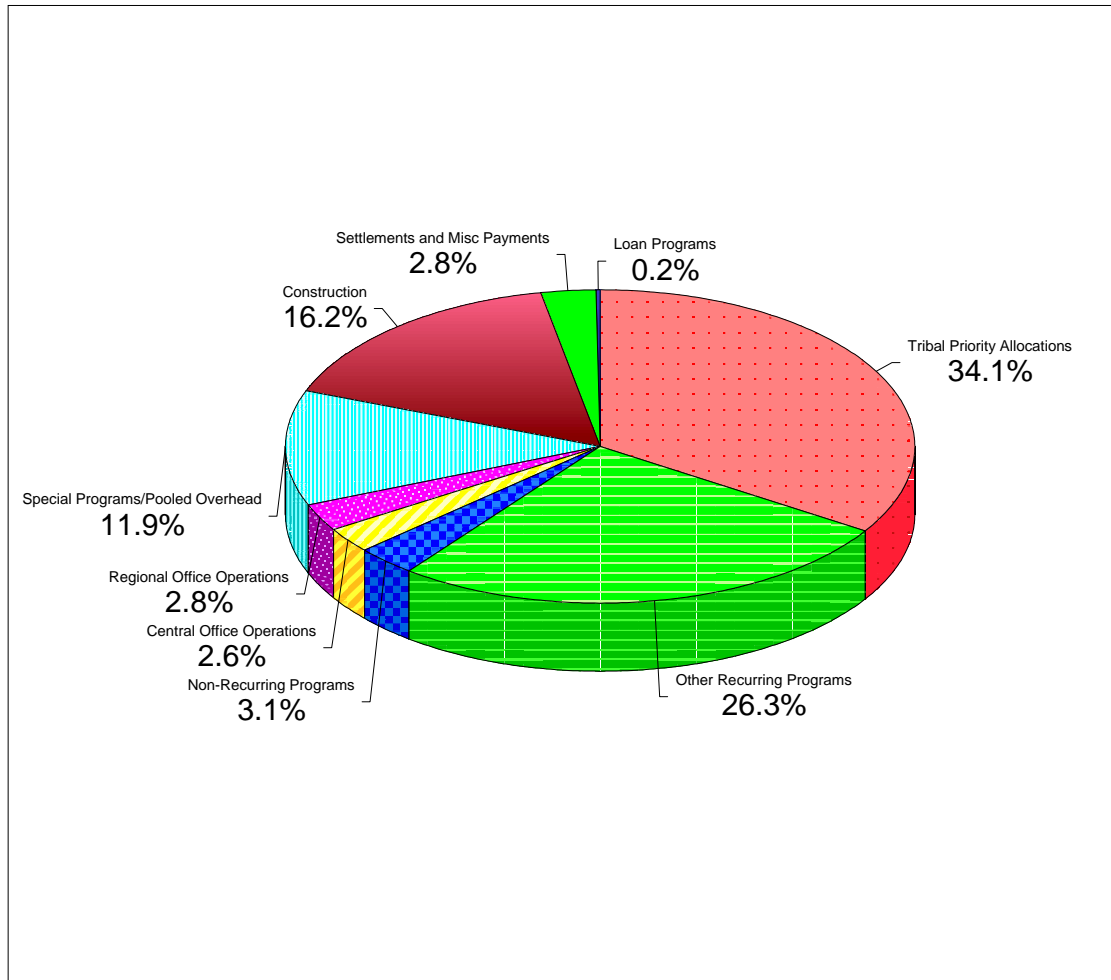


Distribution of FY 2002 Budget Request

Direct Appropriations

(Dollars in Thousands)



| CATEGORY | FY 2001 Enacted | FY 2002 Request | % of Total | Change From FY 2001 Enacted |
|----------------------------------|--------------------|--------------------|---------------|--------------------------------|
| Operation of Indian Programs | | | | |
| Tribal Priority Allocations | 733,026 | 750,480 | 34.1% | 17,454 |
| Other Recurring Programs | 566,856 | 579,428 | 26.3% | 12,572 |
| Non-Recurring Programs | 69,995 | 67,772 | 3.1% | (2,223) |
| Central Office Operations | 57,736 | 58,105 | 2.6% | 369 |
| Regional Office Operations | 55,314 | 62,679 | 2.8% | 7,365 |
| Special Programs/Pooled Overhead | 254,455 | 262,022 | 11.9% | 7,567 |
| SUBTOTAL | 1,737,382 | 1,780,486 | 80.8% | 43,104 |
| Construction | 356,618 | 357,132 | 16.2% | 514 |
| Settlements and Misc Payments | 37,443 | 60,949 | 2.8% | 23,506 |
| Loan Programs | 4,977 | 4,986 | 0.2% | 9 |
| TOTAL | 2,136,420 | 2,203,553 | 100.0% | 67,133 |